

### Capacity building for people's plan campaign In kerala

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KERALA INSTITUTE OF LOCAL ADMINISTRATION

13<sup>th</sup> Five Year Plan 2017-22: Second Wave of Peoples' Plan Campaign



§Officials and Volunteers working together §Regaining momentum

- §Timely planning and timely implementation
- §Funds utilisation schedule
- §Scientific process; data based planning

### [1]GO No.10/2017 on Formation of Planning Committee and Preparation of Development Report at GP Level



Programme	Participation	
Consultation with Economics & Statistics Department, and State Performance Audit wing		
Equipped District Level Support Team-ToT	194	
Training for Resource Team for LGs- ToT	519	
Training for Planning Committee & Working Group Members of GPs	30,071	

### PPC Phase I: [2] Training on Preparation of Status Report



Programme

Participation

Developed Helper for 13 Sectors Equipped Resource Persons for Assisting GP for the Preparation of Status Report

**Training for Resource Team-ToT** 

212

### Phase II: Orientation Training on Developmental Missions



Nava Kerala Action Programme of Government: 1. Green Kerala; 2. Ardram (Health); 3. Public Education Protection; 4. LIFE		
Programme	Participation	
Training for Resource Team-ToT	559	
Orientation Training for ERs, Planning Committee & Functionaries	22,520	



#### Phase III: Training on Plan Preparation (GO. (MS) No.72, 79 & 80 /2017/LSGD)

Programme	Participation
ToT - For Resource Persons	700
Block Level Training (President, Development Standing Committee Chairpersons, Secretary cum Plan Coordinator, Implementing Officers, Plan Clerk)	16,424





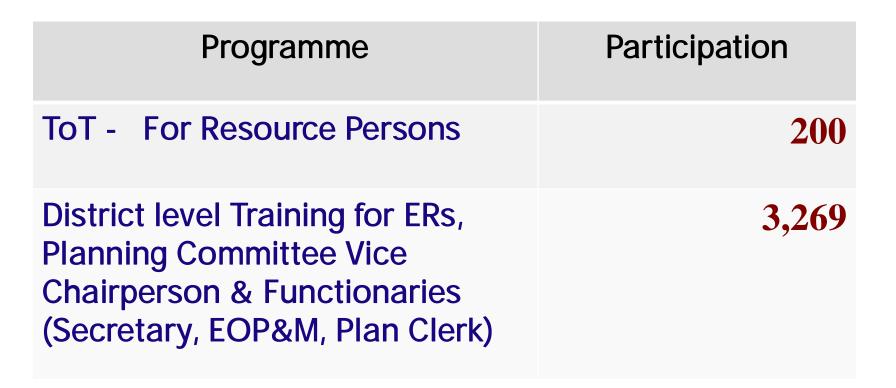
Programme	Participation
ToT - For Resource Team-District Level Officers	<b>69</b>
Training for Vetting Officers	2,336



# ON 15<sup>TH</sup> JUNE 2017: DPCs APPROVED THE PLANS [2017-18] OF LOCAL GOVERNMENTS IN KERALA

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## Phase V: Training on Implementation & Monitoring



Phase VI: Revisiting Plan by the People 'Freedom from Waste Campaign' Campaign



15 <sup>th</sup> August 2017: Independence Day	
Independence Day Declaration: 'Freedom From Waste'	LG Level
Suchitwa Sangamom [Sanitation Gathering]	Ward Level [4-7 pm]

### Phase VI: 'Freedom from Waste Campaign' – How?



Level	Target Group	Deadline	No. of Persons
State	Master Trainers	July 15	15
State ToT	Dist. RPs	July 21	70
Sub-Dist. ToT	GP Level RPs	July 27	14,115
Ward ToT	Ward Sanitation Team [2 per 50 Hhs]	July 30	2,80,000
House Visits by Ward Sanitation Team	Households	Aug. 3- 13	70,00,000



### § House Visits by Ward Sanitation Team

#### § Data Collection

- § Degradable & Non-degradable Waste [How much?]
- § Degradable [How processed?]

#### § Awareness – Leaflets & Dissemination

- § Need for Waste Management
  - § Degradable: at Source
  - § Non-Degradable: 3 R's [Reduce, Re-use, Re-cycle]
- § Role of Grama Sabha in Waste Management
- § Mechanism for Non-degradable Waste Management
  - § Collection
  - § Material Recovery Centre

### Phase VII: Training on Preparation of District Plan (GO (Print) No. 19/2017/Planning)



Programme	Participation
ToT - For Resource Persons	241
District level Training for ERs, Planning Committee's Vice Chairperson & Functionaries (Secretary, Sectoral Experts, Stakeholders)	2,975

### Phase VIII: Training on Audit & File Management



Programme	Participation
Training for Implementing Officers of GP's	2,975

### Phase IX: Social Education Programme on PPC – Ongoing ....



#### Social Education Programme for creating a Voluntary Team in every Local Government

Target Group	CBOs/NGOs
Expected Nos.	Minimum 10,000
Trained so far: CBOs/NGOs <i>Sakratha</i> Preraks	5,245 1,790





#### KERALA INSTITUTE OF LOCAL ADMINISTRATION Website : www.kila.ac.in, Email : info@kila.ac.in

## **Training for Grama Sabha Members on Water and Sanitation**



Training category	Details	Number
Master Trainers Training (at KILA)	Block Panchayats :152 X 7 (average)	1,089
Panchayat level Master Facilitators (Block level)	Eight (average) from Each GP/ULB	8,543
Panchayat level Facilitators at Panchayat level	Three (average) from each ward	70,344
Training for Grama Sabha Members	80 (average) from each Grama Sabha	17,22,000
Total number of Trainers/facilitators: 79,976 Total number of Grama Sabha Members: 17,22,000 Total : 18,01,976		