



Capacity building for people's plan campaign In kerala

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KERALA INSTITUTE OF LOCAL ADMINISTRATION

13th Five Year Plan 2017-22: Second Wave of Peoples' Plan Campaign



- § Officials and Volunteers working together
- § Regaining momentum
- § Timely planning and timely implementation
- § Funds utilisation schedule
- § Scientific process; data based planning

[1] GO No.10/2017 on Formation of Planning Committee and Preparation of Development Report at GP Level



| Programme | Participation |
|---------------------------------------------------------------------------------------|---------------|
| Consultation with Economics & Statistics Department, and State Performance Audit wing | |
| Equipped District Level Support Team-ToT | 194 |
| Training for Resource Team for LGs-ToT | 519 |
| Training for Planning Committee & Working Group Members of GPs | 30,071 |

PPC Phase I:

[2] Training on Preparation of Status Report



| Programme | Participation |
|-----------------------------------------------------------------------------------------------------------------------|---------------|
| Developed Helper for 13 Sectors Equipped Resource Persons for Assisting GP for the Preparation of Status Report | |
| Training for Resource Team-ToT | 212 |

Phase II: Orientation Training on Developmental Missions



Nava Kerala Action Programme of Government:
1. Green Kerala; 2. Ardram (Health);
3. Public Education Protection; 4. LIFE

| Programme | Participation |
|------------------------------------------------------------------------|---------------|
| Training for Resource Team-ToT | 559 |
| Orientation Training for ERs, Planning Committee & Functionaries | 22,520 |



Phase III: Training on Plan Preparation (GO. (MS) No.72, 79 & 80 /2017/LSGD)

| Programme | Participation |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| ToT - For Resource Persons | 700 |
| Block Level Training (President, Development Standing Committee Chairpersons, Secretary cum Plan Coordinator, Implementing Officers, Plan Clerk) | 16,424 |



Phase IV: Training on Vetting of Projects

| Programme | Participation |
|-------------------------------------------------|---------------|
| ToT - For Resource Team-District Level Officers | 69 |
| Training for Vetting Officers | 2,336 |



**ON 15TH JUNE 2017:
DPCs APPROVED THE PLANS
[2017-18] OF LOCAL
GOVERNMENTS IN KERALA**

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Phase V: Training on Implementation & Monitoring



| Programme | Participation |
|------------------------------------------------------------------------------------------------------------------------------|---------------|
| ToT - For Resource Persons | 200 |
| District level Training for ERs, Planning Committee Vice Chairperson & Functionaries (Secretary, EOP&M, Plan Clerk) | 3,269 |

Phase VI: Revisiting Plan by the People 'Freedom from Waste Campaign' Campaign



| 15 th August 2017: Independence Day | |
|-------------------------------------------------------|------------------------|
| Independence Day Declaration: 'Freedom From Waste' | LG Level |
| <i>Suchitwa Sangamom</i> [Sanitation Gathering] | Ward Level [4-7 pm] |

Phase VI: 'Freedom from Waste Campaign' – How?



| Level | Target Group | Deadline | No. of Persons |
|--------------------------------------|----------------------------------------|-----------|----------------|
| State | Master Trainers | July 15 | 15 |
| State ToT | Dist. RPs | July 21 | 70 |
| Sub-Dist. ToT | GP Level RPs | July 27 | 14,115 |
| Ward ToT | Ward Sanitation Team [2 per 50 Hhs] | July 30 | 2,80,000 |
| House Visits by Ward Sanitation Team | Households | Aug. 3-13 | 70,00,000 |

Phase VI:

'Freedom from Waste Campaign' – What to do?



§ House Visits by Ward Sanitation Team

§ Data Collection

- § Degradable & Non-degradable Waste [How much?]
- § Degradable [How processed?]

§ Awareness – Leaflets & Dissemination

- § Need for Waste Management
 - § Degradable: at Source
 - § Non-Degradable: 3 R's [Reduce, Re-use, Re-cycle]
- § Role of Grama Sabha in Waste Management
- § Mechanism for Non-degradable Waste Management
 - § Collection
 - § Material Recovery Centre

Phase VII:

Training on Preparation of District Plan (GO (Print) No. 19/2017/Planning)



| Programme | Participation |
|------------------------------------------------------------------------------------------------------------------------------------|---------------|
| ToT - For Resource Persons | 241 |
| District level Training for ERs, Planning Committee's Vice Chairperson & Functionaries (Secretary, Sectoral Experts, Stakeholders) | 2,975 |

Phase VIII: Training on Audit & File Management



| Programme | Participation |
|--------------------------------------------|---------------|
| Training for Implementing Officers of GP's | 2,975 |

Phase IX: Social Education Programme on PPC – Ongoing



| Social Education Programme <i>for creating a Voluntary Team in every Local Government</i> | |
|----------------------------------------------------------------------------------------------|----------------|
| Target Group | CBOs/NGOs |
| Expected Nos. | Minimum 10,000 |
| Trained so far: CBOs/NGOs <i>Sakratha</i> <i>Preraks</i> | 5,245 1,790 |



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Training for Grama Sabha Members on Water and Sanitation



| Training category | Details | Number |
|----------------------------------------------------------------------------------------------------------------------|--------------------------------------|-----------|
| Master Trainers Training (at KILA) | Block Panchayats :152 X 7 (average) | 1,089 |
| Panchayat level Master Facilitators (Block level) | Eight (average) from Each GP/ULB | 8,543 |
| Panchayat level Facilitators at Panchayat level | Three (average) from each ward | 70,344 |
| Training for Grama Sabha Members | 80 (average) from each Grama Sabha | 17,22,000 |
| Total number of Trainers/facilitators: 79,976 Total number of Grama Sabha Members: 17,22,000 Total : 18,01,976 | | |