



Capacity building for people's plan campaign In kerala

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KERALA INSTITUTE OF LOCAL ADMINISTRATION

13th Five Year Plan 2017-22:
Second Wave of Peoples' Plan Campaign



- § Officials and Volunteers working together
- § Regaining momentum
- § Timely planning and timely implementation
- § Funds utilisation schedule
- § Scientific process; data based planning

[1] GO No.10/2017 on Formation of Planning Committee and Preparation of Development Report at GP Level



Programme	Participation
Consultation with Economics & Statistics Department, and State Performance Audit wing	
Equipped District Level Support Team-ToT	194
Training for Resource Team for LGs-ToT	519
Training for Planning Committee & Working Group Members of GPs	30,071

PPC Phase I:

[2] Training on Preparation of Status Report



Programme	Participation
Developed Helper for 13 Sectors Equipped Resource Persons for Assisting GP for the Preparation of Status Report	
Training for Resource Team-ToT	212

Phase II: Orientation Training on Developmental Missions



Nava Kerala Action Programme of Government:
1. Green Kerala; 2. Ardram (Health);
3. Public Education Protection; 4. LIFE

Programme	Participation
Training for Resource Team-ToT	559
Orientation Training for ERs, Planning Committee & Functionaries	22,520



Phase III:
Training on Plan Preparation
(GO. (MS) No.72, 79 & 80 /2017/LSGD)

Programme	Participation
ToT - For Resource Persons	700
Block Level Training (President, Development Standing Committee Chairpersons, Secretary cum Plan Coordinator, Implementing Officers, Plan Clerk)	16,424



Phase IV: Training on Vetting of Projects

Programme	Participation
ToT - For Resource Team-District Level Officers	69
Training for Vetting Officers	2,336



**ON 15TH JUNE 2017:
DPCs APPROVED THE PLANS
[2017-18] OF LOCAL
GOVERNMENTS IN KERALA**

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Phase V: Training on Implementation & Monitoring



Programme	Participation
ToT - For Resource Persons	200
District level Training for ERs, Planning Committee Vice Chairperson & Functionaries (Secretary, EOP&M, Plan Clerk)	3,269

Phase VI: Revisiting Plan by the People 'Freedom from Waste Campaign' Campaign



15th August 2017:
Independence Day

Independence Day Declaration:
'Freedom From Waste'

LG Level

Suchitwa Sangamom
[Sanitation Gathering]

Ward Level
[4-7 pm]

Phase VI: 'Freedom from Waste Campaign' – How?



Level	Target Group	Deadline	No. of Persons
State	Master Trainers	July 15	15
State ToT	Dist. RPs	July 21	70
Sub-Dist. ToT	GP Level RPs	July 27	14,115
Ward ToT	Ward Sanitation Team [2 per 50 Hhs]	July 30	2,80,000
House Visits by Ward Sanitation Team	Households	Aug. 3-13	70,00,000

Phase VI:

'Freedom from Waste Campaign' – What to do?



§ House Visits by Ward Sanitation Team

§ Data Collection

- § Degradable & Non-degradable Waste [How much?]
- § Degradable [How processed?]

§ Awareness – Leaflets & Dissemination

- § Need for Waste Management
 - § Degradable: at Source
 - § Non-Degradable: 3 R's [Reduce, Re-use, Re-cycle]
- § Role of Grama Sabha in Waste Management
- § Mechanism for Non-degradable Waste Management
 - § Collection
 - § Material Recovery Centre

Phase VII: Training on Preparation of District Plan (GO (Print) No. 19/2017/Planning)



Programme	Participation
ToT - For Resource Persons	241
District level Training for ERs, Planning Committee's Vice Chairperson & Functionaries (Secretary, Sectoral Experts, Stakeholders)	2,975

Phase VIII: Training on Audit & File Management



Programme	Participation
Training for Implementing Officers of GP's	2,975

Phase IX:
Social Education Programme on PPC – Ongoing



Social Education Programme <i>for creating a Voluntary Team in every Local Government</i>	
Target Group	CBOs/NGOs
Expected Nos.	Minimum 10,000
Trained so far:	
CBOs/NGOs	5,245
<i>Sakratha</i>	1,790
<i>Preraks</i>	



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Training for Grama Sabha Members on Water and Sanitation



Training category	Details	Number
Master Trainers Training (at KILA)	Block Panchayats :152 X 7 (average)	1,089
Panchayat level Master Facilitators (Block level)	Eight (average) from Each GP/ULB	8,543
Panchayat level Facilitators at Panchayat level	Three (average) from each ward	70,344
Training for Grama Sabha Members	80 (average) from each Grama Sabha	17,22,000
Total number of Trainers/facilitators: 79,976 Total number of Grama Sabha Members: 17,22,000 Total : 18,01,976		