





Ministry of Panchayati Raj

Government of India

Launch of People's Plan Campaign 2021

By Hon'ble Minister of Panchayati Raj & Rural Development

Sabki Yojana Sabka Vikas

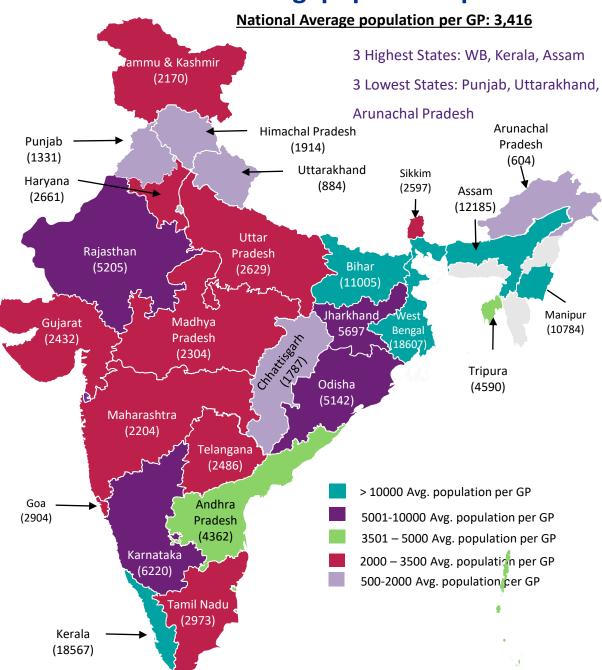
30th September 2021



Panchayat Statistics

No of PRIs (incl TLB)	:	2,69,250
No. of Gram Panchayats	:	2,62,364
No. of Block Panchayats	:	6,673
No. of District Panchayats	:	660
No. of Elected members of PRIs	:	31.00 lakh
No. of Elected Women	:	14.39 lakh
Representatives		

Avg. population per GP





Vision-Fulcrum of Rural Transformation



Gram Panchayats; Seats of village level governance, with mandate to deliver on activities of 18 departments covering 29 sectors

- Panchayats central to Government schemes as well as Socio Economic Projects
- Role of Panchayats in day-to-day operations: Health, Education, Nutrition and Skill Development sectors
- One Panchayat, One holistic Plan: Tight coupling through inclusion of sectoral activities in the GPDP
- Devolve powers, line departments to associate for services
- Devolution of 15th FC Grants.
- Capacity building of Elected Representatives as enablers of development

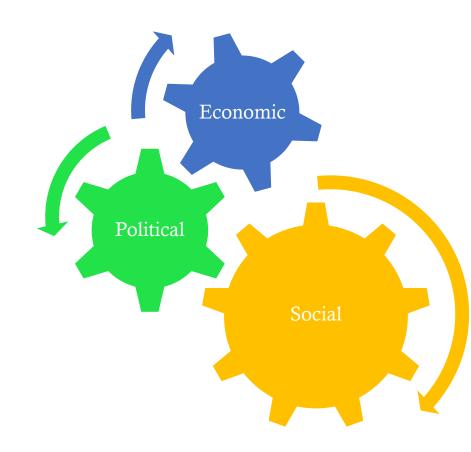


GPDP Background



Article 243G of the Indian Constitution mandates

- Panchayats for preparation of plans for **economic development** and **social justice and Implementation thereof**
- XIV FC (2015-20) provided for Direct Devolution of Funds to Panchayats: To be used after formulation of Proper Plans.
- Gram Panchayat Development Plan-One Panchayat, One Plan: Strengthening community driven decentralized planning
 processes for inclusive growth & development



People's Plan Campaign Genesis

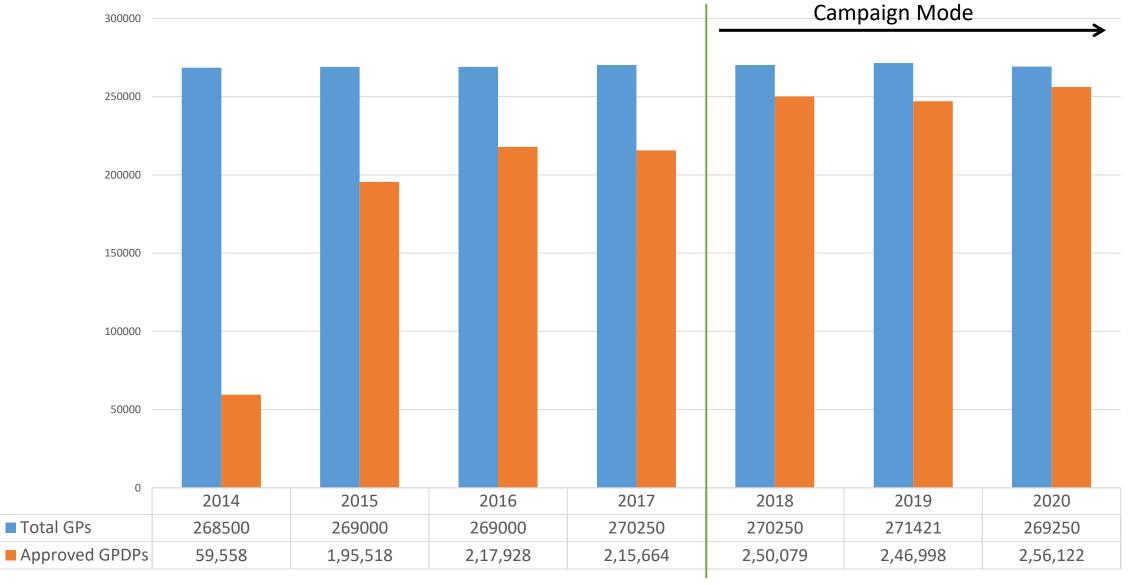
Rolled out as Sabki Yojana Sabka Vikas in 2018

Key Drivers for People's Plan Campaign



GPDP Since Inception







People's Plan Campaign 2021





- The People's Plan Campaign is an effective strategy for ensuring the preparation of GPDP with grassroot level awareness, community involvement and vigilance
- It is rolled out as "Sabki Yojana Sabka Vikas" every year between the period 2nd October to 31st January 2022 (extended).
- During the campaign, structured Gram Sabha meetings are held for preparing the GPDP for the next financial year for evidence based planning using MA survey data

2nd October 2021 – 31st January 2022

4th year of the Campaign



29 Subjects & 18 Line Ministries











Department of School Education & Literacy Ministry of Human Resource Development Government of India







Drinking Water Ministry of Drinking Water and Sanitation Minor Irrigation Land Improvement Cultural activities Minor Forest Produce
Health and Sanitation
Welfare of weaker sections
Women and child development Adult and non-formal education Maintenance of Community Assets





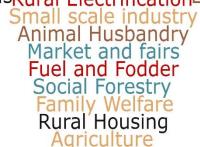




Sectors in XI schedule

Social welfare

Technical training and vocational training Khadi, village and cottage industries Non-conventional energy sources Poverty alleviation programme Public Distribution System RoadsRural Electrification Education





सत्यमेव जयते **GOVERNMENT OF INDIA** MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP



AND RENEWABLE ENERGY

GOVERNMENT OF INDIA

MINISTRY OF NEW







ग्रामीण विकास मंत्रालय MINISTRY OF RURAL DEVELOPMENT **GOVERNMENT OF INDIA**





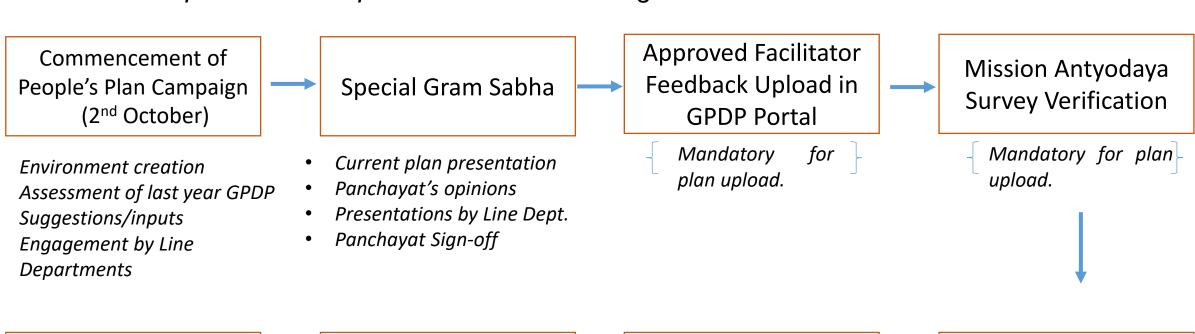




GPDP Creation Process



PPC is co-ordinated by Department of Panchayati Raj (DoPR) at State Level. DoPR shall process the implementation of following activities in time bound manner:



Expenditure reporting of Activities

Implementation of Activities

Plan Approval in eGramSwaraj

Creation of Activities in eGramSwaraj

Applpication



PPC Unique Elements





2 Gram Sabhas during PPC

Presence of Line Departments

- Discussion on way forward
- Taking contribution from SHG

GRAM SABHAS



FACILITATORS

- Coordinating with frontline staff of participating ministries/ departments
- Facilitating the special Gram Sabha for GPDP on the designated day
- Ensuring community mobilization including vulnerable sections like SC/ ST/ Women during the Gram Sabha
- Submitting a report regarding conduct of the Gram Sabha on the portal



- Mandatory verification for plan upload
- Helps identify critical and moderate gaps
- Utilisation by each Gram Panchayat of India
- Carried out by Facilitators



Capture vital GP profile details

- Used by Districts, Blocks and GPs
- Final upload of approved plans
- Massive data available for analysis

MISSION ANTYODAYA

eGRAM SWARAJ



District & Block Level Planning



- From FY 2021-22, 5-10% of total XVFC grants are to be allocated to District Panchayats whereas
 10-25% are to be allocated to Block Panchayats
- Out of 6673 BPs, 4044 <u>BPDPs</u> are successfully uploaded
- Out of 660 DPs, 320 <u>DPDPs</u> are successfully uploaded
- States such as Andhra Pradesh, Bihar, Jharkhand, Madhya Pradesh, Odisha, Telangana,
 Uttarakhand and West Bengal has completed planning in >90% Blocks
- For DPDP, States such as Andhra Pradesh, Bihar, Chhattisgarh, Kerala, Madhya Pradesh, Punjab,
 Tripura, Uttarakhand and West Bengal have uploaded >95% DPDPs



Learnings from Previous Campaigns



- Single <u>Gram Sabhas</u> in more than 90% of GPs
- Need for more participation/attendance of citizens in Gram Sabhas
- Requirement to ensure mass mobilization by means of IEC activities
- More support/ participation required from <u>Line Departments</u>
- Inclusion of Village Poverty Reduction Plans (VPRPs) in GPDP
- Need for flagship schemes of other Ministries in <u>Resource Envelope-</u> By large MGNREGA, XV FC schemes being utilised presently
- <u>Limited development</u> progress in sectors viz. roads, sanitation and drinking water
- Create more awareness regarding different Yojanas/Schemes/Subsidies available for planning
- Monitoring of GPDP activities for the FY 2020-21



Interventions - MoPR





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COMMUNITY MOBILISATION

- Targeted attendance @ 10 % by IEC activities
- SHGs to help in improving social development
- VPRPs to be discussed mandatorily in Gram Sabhas



EVIDENCE BASED PLANNING

- Utilising GAP REPORT to assess and mitigate the development in critical areas.
- Use of data: Dashboards such as Panchayat Decision Support System (<u>PDSS</u>) and Planning & Reporting Dashboard have been devised for simplified analysis.



SUSTAINABLE DEVELOPMENT GOAL

- SDG to form the overall planning goal for this year
- Emphasis on SDGs as baseline for development for year 2030
- Mandatory addition of at least one <u>Sankalp</u> by GP for planning.



HOLISTIC PLANNING

- Plans to not just include 3 or 4 sectors.
- Convergence: All Central and State level schemes to be added in Resource Envelope



Initiatives - MoPR



- Two National Orientation Workshop for PPC 2021 conducted at NIRD, Hyderabad and NERC, Guwahati. Line Ministries such as M/o Rural Development, M/o Education, M/o HFW, M/o Jal Shakti,
 D/o Land Resources informed about their roles in GPDP creation
- Vibrant Gram Sabha guidelines for greater community mobilisation and participation
- Digital resources such as Panchayat Decision Support System (PDSS), Mission Antyodaya Survey,
 Planning Dashboards, Gram Manchitra and other analytical reports made available
- Collaboration with MoRD for inclusion of Village Poverty Reduction Plans (VPRPs) in GPDP/BPDP/DPDP



Capacity Building & Handholding Support



- Training of Nodal Officers & Facilitators with a focus on
 - Leveraging and Usage of Data available from various
 Dashboards such as Gram Manchitra, PDSS, Planning
 Reporting Dashboards, Yukta Dhara and Bhuvan platform
 - Convergence of schemes
 - Monitoring of Execution
 - Spatial Planning

People's Plan Campaign, 2021

- Dedicated Portal for campaign management
- Telephone helplines
- WhatsApp Group of State Nodal Officers
- Periodic VCs with States

Available Resources & Reports





MA REPORT PROVISION IN eGS



- User may find the Mission Antyodaya gap report in e-Gram Swaraj
- Basis the MA Survey gap report, activities may be chosen before final submission of plan



Ministry of Panchayati Raj

Gram Panchayat Development Plan STATE: UTTAR PRADESH > DISTRICT: AMROHA > DEVELOPMENT BLOCK:

GRAM PANCHAYAT: Bahalolpur [265162]



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Tel	यती	जान

Villages:Bahalolpur [117	680]	Str	rength	Moderate	Gap Critical Gap
Domain	Parameter Description	Village Status	GP Status		Suggestions
	Is the village Open Defecation Free	No	No		Build and use toilet. Gram Sabha should penalise those who make GP unclean.
	Community Waste Disposal System	No	No		MGNREGA can be used to create waste disposal system.
Health and Sanitation	Availability of Community bio gas or recycle of waste for production use	No	No		
	Availability of drainage facilities	Open Pucca Drainage Uncovered	Open Pucca Drainage Uncovered		Village drain planning. MGNREGA can be used .
	Availability of PHC/CHC Sub Centre	None	None		
	Availability of Veterinary Clinic Hospital	No	No		
	Availability of Govt. Seed Centre	No	No		
Agriculture, allied and livelihood	% households engaged exclusively in Non-Farm activities	18	18.00		Contact the Block Mission Manager, National Rural Liveihood Mission of your state.
	Availability of markets	Weekly Haat	Weekly Haat		Farmer groups can be created to build access to markets.
Housing	% of household with kuccha wall and kuccha roof	1.27	1.27		Check the waiting list for PMAY- G.

	% of Area irrigated	100.00	100.00	Call Kisan call centre 1800-180- 1551.
Land Improvement	Availability of soil testing centres	No	No	Anyone from the village can open soil testing centre.
	Availability of Fertiliser Shop	No	No	
Animal Husbandry	% of households supported by village based Livestock Extension Workers	0.00	0.00	Call agriculture helpline 1094 for details
Drinking Water	Availability of Piped tap water	None	None	
	Whether the village is connected to All weather road	Yes	Yes	
Roads	Whether village has an internal cc/ brick road	Yes	Yes	MGNREGA can be used to create internal cc/brick road.
	Availability of Public Transport	Auto	Auto	
Rural Electrification	Availability of electricity for domestic use	>12 hrs	>12 hrs	Renewable electricity equipments can be used at susidized rates.
Non-conventional energy	% of Household using clean energy (LPG/Bio gas)	64.14	64.14	
Poverty alleviation	% of households mobilized into SHGs	4.22	4.22	Contact the Block Mission Manager, National Rural Liveihood Mission of your state.
programme	% of SHGs accessed bank loans	0	0	Contact the Block Mission Manager, National Rural Liveihood Mission of your state.





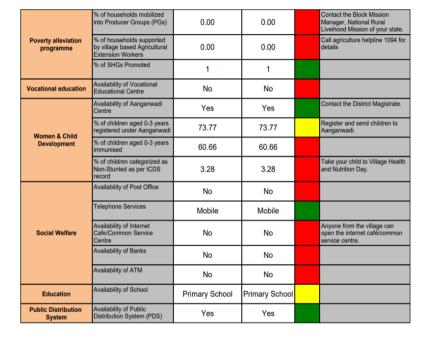






























PLANNING & REPORTING DASHBOARD



- GPDP Sectoral Report made available in public domain to visualise existing data.
- Scheme wise filter added for better understanding of user.

Total Number of Activities: 7756550 Total GPDP: 240922 Total Number of Activities: 4366591 Total GPDP: 246751 **Drinking Water** Sector-Wise Activities Distribution **Drinking** Sector-Wise Activities Distribution Water Land improvem... Sanitation Maintenance of... Maintenance of... Markets and fairs .8% Markets and fairs Public distributi... USTRATION Public distributi... Roads Roads 21.6% Rural electrifica... 21.4% 19.7% 18.1% Rural electrifica... Rural housing Rural housing Sanitation Sanitation Social forestry... Social forestry... Social welfare Social welfare 21.4% Water Conserv... 25.1% ▲ 2/3 ▼ ▲ 2/3 ▼

FY 2020-21 FY 2020-22



PANCHAYAT DECISION SUPPORT SYSTEM



 A system to reinforce evidence based planning and improve the decision making at State, District, Block and Gram Panchayat level has been devised

PDSS ranks the PRIs, basis their Mission Antyodaya survey and suggest sector wise planning

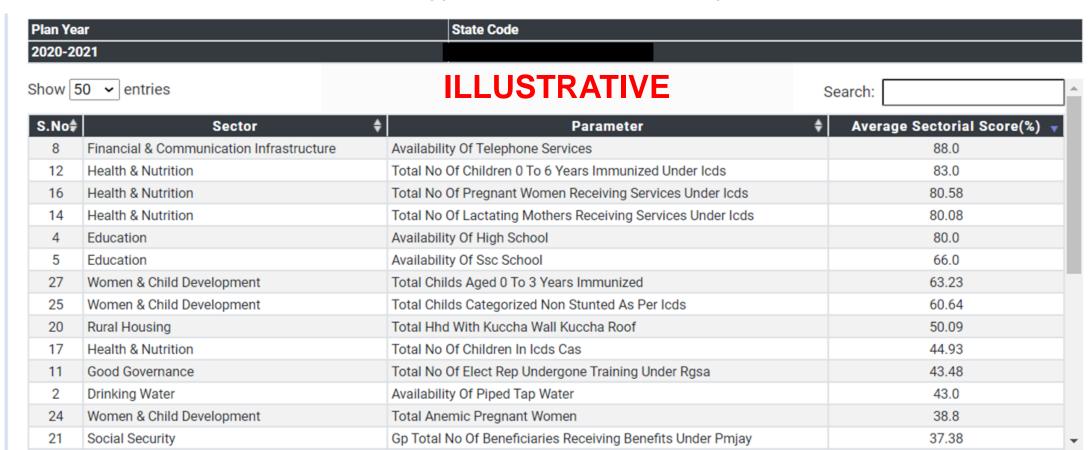
 It covers more than 18 key sectors that are mentioned in the 11th Schedule of the Indian Constitution.



PDSS IMPLEMENTATION



- As per MA Suvey (2019-20), the State below has performed well in Sectors such as Financial Infrastructure, Health
 & Nutrition, Education, Women & Child Development.
- Whereas, the State has laggard sectors such as Water Management, Agriculture
- Similarly, States advised to focus on the laggard sectors in their upcoming GPDP





GRAM MANCHITRA



Gram Manchitra (grammanchitra.gov.in)

- Decision support system to Panchayats
- Integrated with the Planning module of the e-Gram Swaraj - Plan assets locations using Gram Manchitra
- Panchayats can efficiently plan the development work with GIS technology and satellite imagery
- Anyone in the Panchayat can visualise the progress of development work in Panchayat on map

Facilitator reports to include check on GPDP prepared using Gram

Manchitra- Spatial Planning Application



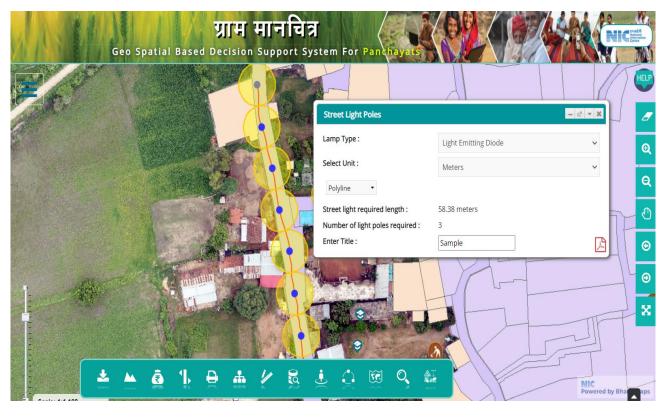


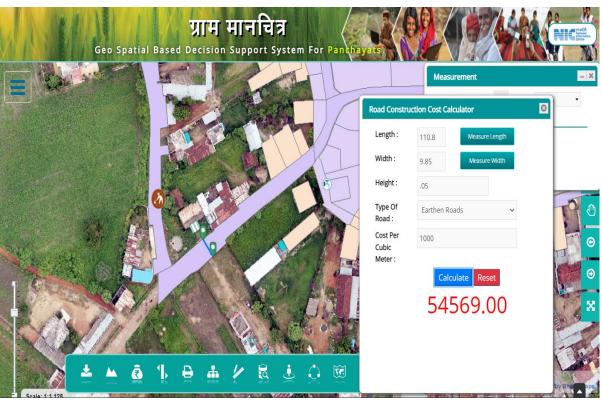
GRAM MANCHITRA: Decision Support System



Street-Light location/number- Maximum coverage

Road Cost Analysis







Public Information Board



Across India, 80% GPs with updated Public Information Board installed

	CONTROL CONTRO			Panchayati Raj	
10 ft.	Gram Panchayat: Block/Taluka:		LGD S t	Code:	
	Sr. No.	Scheme	Activity	Funds	
•		20			



PPC 2021 Timeline



सत्यमेवः S No	Activities	~	Timeline
3 110	Activities		Tilliellile
1.	Letters from Ministry to all the States /UTs on initiating the process of PPC - 2021	✓	25 th July
2.	Corresponding with Central line Ministries to issue necessary directions to their counterparts in States/UTs	✓	30 th July
3.	Activation of all monitoring platforms like GPDP portal etc.	✓	5 th August
4.	Appointment of Nodal officers(State, District & Block level)	/	31 st August
5.	Appointment of facilitators for every Gram Panchayat	✓	5 th September
6.	Preparation of Training modules for Facilitators and stakeholders	~	31 st August
7.	Roll out of training modules for facilitators and all stakeholders	✓	5 th September
8.	Introductory workshop of related stakeholders and SNOs on PPC 2021	\	13 th September
9.	Finalization of schedule of Gram Sabha meetings	>	15 th September
10.	Workshop on Sector wise data analysis based on MA data for preparation of better convergent and comprehensive GPDP by NIRDPR	>	15 th September
11.	Uploading of Gram Sabha wise calendar	~	20 th September
12.	Display of Public Information Board in every GP		30 th October
13.	5 regional workshops on for social transformation and economic development		15 th September -
			30 th October
14.	Uploading of approved geo-tagged GPDP on e-GramSwaraj application		31 st January 2022



Gram Sabha Calendar: PPC 2021



Total of 4,400 Gram Sabhas has been scheduled till date

Panchayat Sabha Schedule

Panchayat Sabha Scheduled
 Feedback Submitted

Panchayat Sabha Schedule

Panchayat Sabha Scheduled
 Feedback Submitted

Nov 🗸	November 2021								
Sun	Mon Tue Wed Thu Fri Sat								
	39	2	36	12	12	13			
7	8	9	10	11	12	13			
3	46	39	30	35	33	14			
14	15	16	17	18	19	20			
3	28	33	29	24	6	7			
21	22	23	24	25	26	27			
3	31	28	30	26	28	14			
28	29	30							
2	24	23							

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	
			25	18	26	9
5	6	7	8	9	10	1:
	26	18	22	23	26	13
12	13	14	15	16	17	18
	19	20	19	16	17	6
19	20	21	22	23	24	2.
	10	7	5	8	3	
26	27	28	29	30	31	
1	5	2	3	2	2	



Our Expectations





Shift from quantity to quality GPDPs; emphasis on monitoring & implementation



Focused planning, targeting Sustainable Development Goals with extensive participation of line department



Inclusion of Village Poverty Reduction Plan (VPRP) in GPDP



Evidence based planning- MA Gaps; PDSS, Gram Manchitra etc. Emphasis on Monitoring



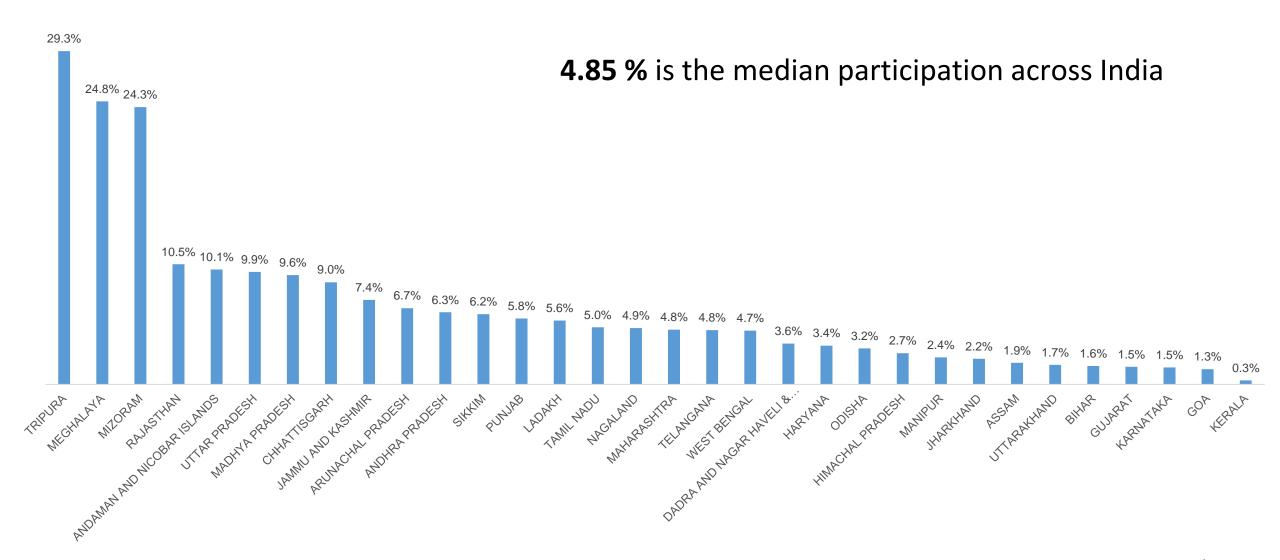
Timely completion of campaign activities; States with Elections to complete campaign before model code of conduct



NIRDPR & SIRDs to anchor Capacity Building efforts & handholding support

THANK YOU & ALL THE BEST

% OF PEOPLE PARTICIPATION vs GS SIZE





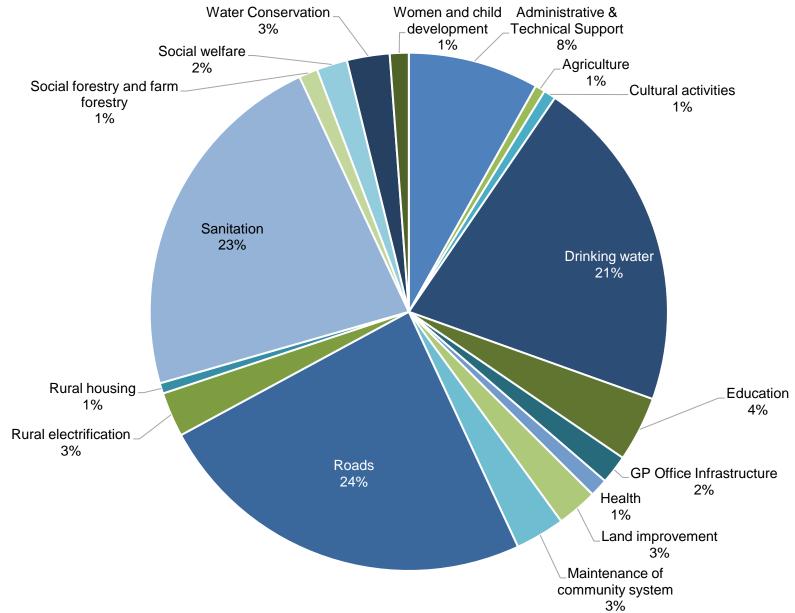
Participation of Line Departments



D/o of Animal Husbandry & Dairying, D/o Social Welfare, D/o Drinking Water with less than 40,000 participation across all GPs

Total GPDPs available in Public Domain (e-Gram SWARAJ)	2,56,122
Facilitator Feedback reports	2,56,122
Participation of Frontline workers from	
D/o Education	1,66,759
D/o Women & Child Development	1,37,926
D/o Agriculture	1,08,127
D/o Health & Family Welfare	74,555

SECTORAL ANALYSIS Year 2021-22

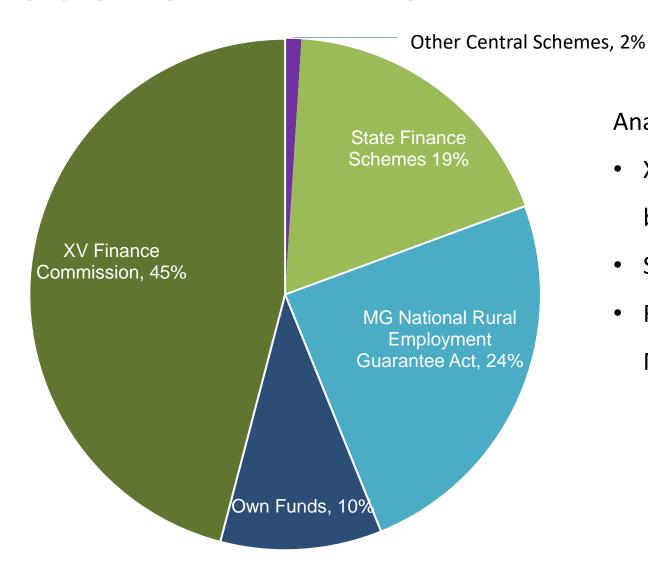


Analysed Points:

- Major development in Roads, Drinking
 Water, Sanitation
- Education, Agriculture, WCD should also be given priority



RESOURCE ENVELOPE ANALYSIS FY 2021-22

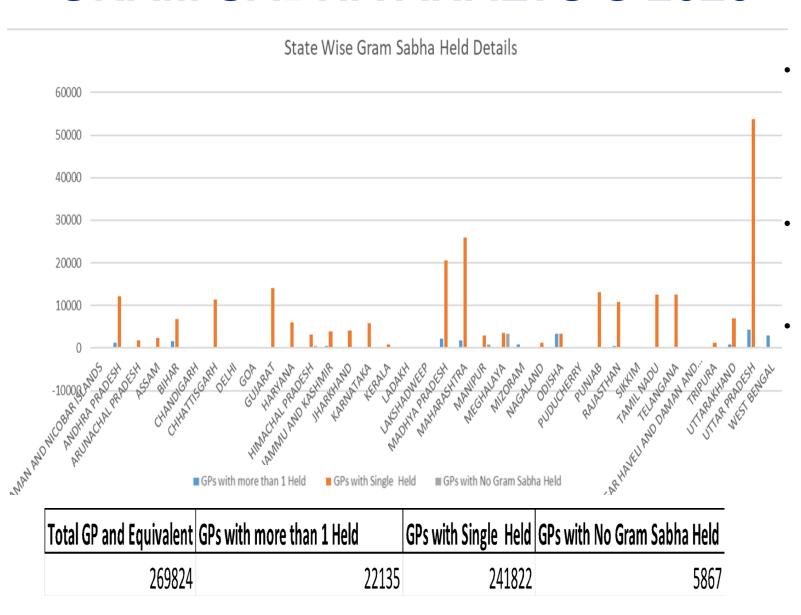


Analysed Points:

- XVFC Grants, MGNREGA forms most part of budget across country
- State Finance Comm. schemes are also added
- Flagship schemes/programmes of line
 Ministries are missing



GRAM SABHA ANALYSIS 2020



- States such as MP, Odisha, West Bengal,

 Bihar are conducting more than one special

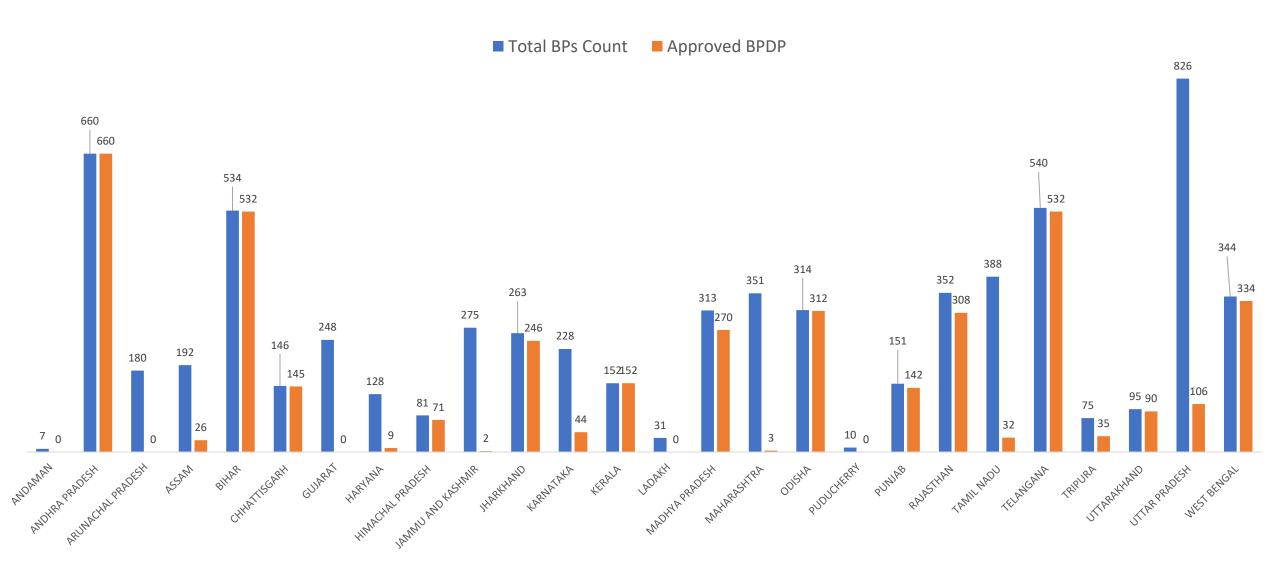
 Gram Sabha.
- 90% of States/UTs are conducting a single Gram Sabha and amalgamating all elements of GPDP cycle.
- Mandatory Gram Sabha related guidelines may be shared before and during PPC by all States



PLANNING EXECUTION

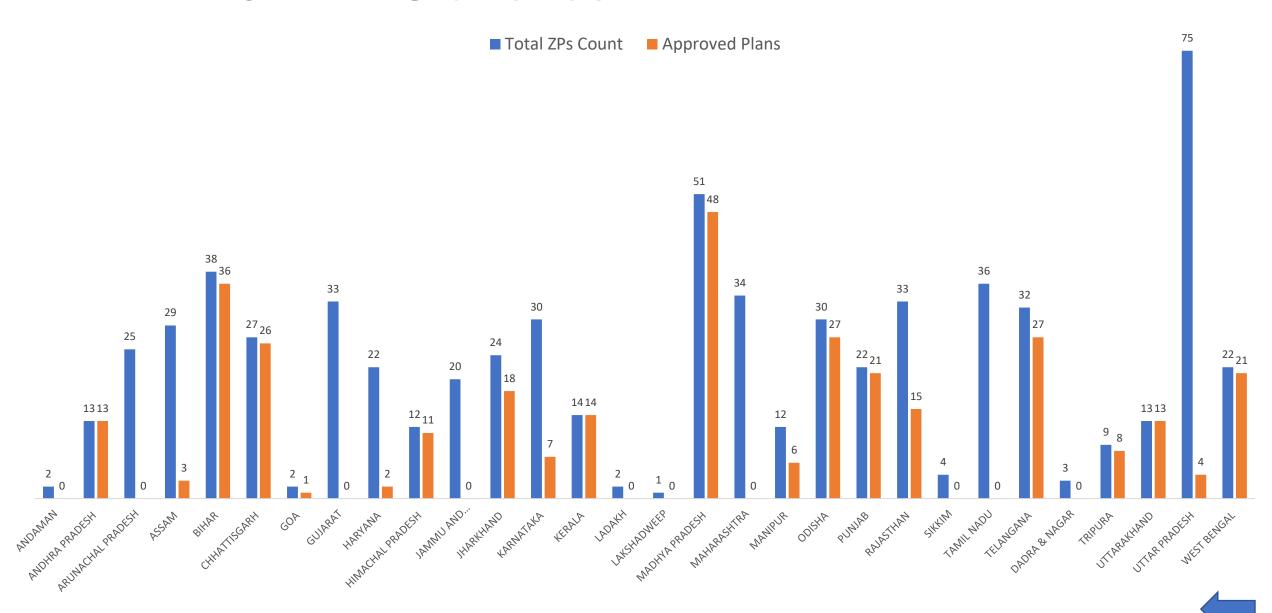
Plan \	Year : 2020-21				Status of	Activity			
S.No	State Name	Total GPDPs	Total Activities	Not Started	On Going	% Ongoing	Completed	% Completed	Abondoned
1	ANDAMAN AND NICOBAR ISLANDS	70	5616	5614		0%		0%	2
2	ANDHRA PRADESH	13378	144906	144801	10	0%		0%	95
3	ARUNACHAL PRADESH	1544	4293	4288	1	0%		0%	4
4	ASSAM	1938	26002	22152	2961	11%	1	0%	888
5	BIHAR	8930	269264	182076	36753	14%	49	0%	50431
6	CHHATTISGARH	11834	219723	165967	32992	15%	19	0%	20736
7	GOA	191	5407	4383	780	14%		0%	244
8	GUJARAT	14225	141080	117675	14128	10%	26	0%	9254
9	HARYANA	6168	51596	41082	8262	16%	567	1%	1679
10	HIMACHAL PRADESH	3260	99995	99840	78	0%		0%	77
11	JAMMU AND KASHMIR	8	104	100	4	4%		0%	
12	JHARKHAND	4621	313842	230560	70471	22%	128	0%	12683
13	KARNATAKA	6255	329727	144976	140154	43%	184	0%	44407
14	KERALA	941	37358	37358		0%		0%	
15	MADHYA PRADESH	23154	359800	259853	59004	16%	107	0%	40836
16	MAHARASHTRA	27902	461996	415979	17924	4%	20	0%	28069
17	MANIPUR	170	25507	24292	1181	5%		0%	34
18	MIZORAM	834	3880	2828	1049	27%	3	0%	
19	ODISHA	7116	200927	142123	51888	26%	53	0%	6862
20	PUNJAB	12256	49466	35899	11838	24%		0%	1729
21	RAJASTHAN	11411	443436	399859	34874	8%	111	0%	8601
22	SIKKIM	186	4084	4032	47	1%		0%	5
23	TAMIL NADU	12031	89699	83081	6418	7%	3	0%	197
24	TELANGANA	12764	125888	123830	1886	1%	6	0%	166
25	TRIPURA	1253	258964	251011	3734	1%	6	0%	4213
26	UTTARAKHAND	7896	96536	83284	12276	13%	17	0%	959
27	UTTAR PRADESH	59494	3674521	2761000	908338	25%	88	0%	5093
28	WEST BENGAL	3584	1037258	961954	72533	7%	362	0%	2408
	Country Level Data	2,53,414	84,80,875	67,49,897	14,89,584	18%	1,750	0.0	2,39,672

BPDP 2021-22 Statistics





DPDP 2021-22 Statistics





Community Mobilization



- Interpersonal Communication at local level through Gram Mitras to strengthen behaviour change at individual/ household and community levels:
 - Activities like Wall Painting, Door-to-door campaigns, Village Meetings, Nukkad Nataks, Gram Rath with Community Radio
- Mass Media
 - Proper material like Press Notes, Booklets, Pamphlets, etc.
- Use of Social Media
 - Effective Whatsapp/Facebook/Instagram/Twitter/ Youtube/ Google etc. ad campaigns on all ongoing activities
- Regular Felicitation of local champions and leveraging local communities
 - Organizing Grand Maha-Mahotsav at city level for complete exposure of the mission and engaging CSR bodies
- Collaboration with other agencies
 - NCC/Schools/District Administration/Renowned Dignitaries/ Celebrities/ Industrialists/ Businessmen etc.



MoPR & MORD: SHG - VPRP



Increasing the efficiency and reach of poor centric programmes

Better participatory planning by the Panchayat along with the community organization network

Improved Community Based monitoring and Social Audit

Democratically conscious community to help strengthen and sustain local government institutions and increase community ownership of public programs



Gram Sankalp



- Sankalp helps in establishing key development goal for the GPs
- Gram Panchayats to take up at least one SDG subject as Sankalp
- A detailed discussion of Sankalp during Gram Sabhas
- Sankalp should be related to existing laggard sectors, these can be from 29 sectors of Indian constitution
- Banners and appropriate publicity arrangements to be made in Gram Sabhas for communication of Sankalp to masses



Vibrant Gram Sabhas



- 12 Gram Sabhas to be scheduled every year
- The minimum quorum for the meeting should be 10% of the members out of which at least 30% should be women
- Awareness generation and active communication to ensure maximum attendance of all eligible citizens
- Events such as Health camps, inspection of schools/ health centres etc., may also be considered for being tagged along with the Gram Sabha meetings